

# Exhibit A

Natick Public Schools Student Enrollment February 01, 2024

January 01, 2024														February 01, 2024																	
 NATICK		NATICK														NATICK															
		K	1	2	3	4	5	6	7	8	9	10	11	12	Total	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
NHS		136	127	127	127	127	127	127	127	127	127	127	127	127	1,621	NHS	243	215	215	215	215	215	215	215	215	215	215	215	215	1,619	
KENNEDY		242	214	234	220	214	214	214	214	214	214	214	214	214	910	KENNEDY	186	194	194	194	194	194	194	194	194	194	194	194	194	915	
WILSON		188	194	180	191	180	191	180	191	180	191	180	191	180	753	WILSON	186	194	179	189	186	194	179	189	186	194	179	189	186	748	
BEN-HYM		20	16	20	20	20	20	20	20	20	20	20	20	20	22	BEN-HYM	16	19	20	20	20	20	20	20	20	20	20	20	20	22	
	Total:	103	72	120	99	101									495	Total:	105	72	119	99	101									496	
BROWN		20	21	20	22	22	22	22	22	22	22	22	22	22	20	BROWN	21	20	22	22	22	22	22	22	22	22	22	22	22	20	
		19	20	20	22	22	22	22	22	22	22	22	22	22	19		21	20	22	22	22	22	22	22	22	22	22	22	19		
		20	19	20	22	22	22	22	22	22	22	22	22	22	20		17	19	22	22	22	22	22	22	22	22	22	22	20		
		20	21	20	21	23	23	23	23	23	23	23	23	23	20		20	21	21	23	23	23	23	23	23	23	23	23	20		
		19	20	19	22	22	22	22	22	22	22	22	22	22	19		20	18	22	22	22	22	22	22	22	22	22	22	19		
	Total:	96	101	110	87	111									515	Total:	96	99	117	87	111									512	
JOHNSON		7	13	13	15	15	15	15	15	15	15	15	15	15	16	JOHNSON	7	13	15	15	15	15	15	15	15	15	15	15	15	16	
	Total:	7	13	13	15	15	15	15	15	15	15	15	15	15	16		7	13	13	13	13	13	13	13	13	13	13	13	13	16	
LILIA		16	16	25	19	20	20	20	20	20	20	20	20	20	51	LILIA	17	16	23	18	19	19	19	19	19	19	19	19	19	51	
		18	20	25	15	19	19	19	19	19	19	19	19	19			18	20	24	15	19	19	19	19	19	19	19	19	19		
		16	18	22	18	18	18	18	18	18	18	18	18	18			15	16	22	18	19	19	19	19	19	19	19	19	19		
		17	20	19	18	18	18	18	18	18	18	18	18	18			17	19	1	19	18	18	18	18	18	18	18	18			
		16															16													1	
		9	10														Combo Classes	9	11												
		8	12														Combo Classes	0	12												
	Total:	95	93	92	71	75									416	Total:	83	92	93	70	76									414	
MEMORIAL		20	23	19	20	19	19	19	19	19	19	19	19	19			20	23	19	20	19	19	19	19	19	19	19	19	19		
		21	23	19	20	19	19	19	19	19	19	19	19	19			21	23	18	20	19	19	19	19	19	19	19	19	19		
		20	23	19	21	21	21	21	21	21	21	21	21	21			21	23	19	21	21	21	21	21	21	21	21	21	21		
		20	22	19	20	20	20	20	20	20	20	20	20	20			20	22	19	20	21	21	21	21	21	21	21	21	21		
		18																16	21												
	Total:	81	91	94	102	60									448	Total:	82	91	93	102	60									448	
PRE-K EAST		52															PRE-K EAST	52													
PRE-K NHS		66															PRE-K NHS	66													
PRE-K BEN		12															PRE-K BEN	12													
TOTAL:		130	367	357	431	372	398	430	408	414	436	427	382	376	5,339	Total:	132	368	354	429	371	399	429	409	415	410	435	427	382	375	5,335

Avg Daily Attendance 94%

## Natick Public Schools

### Cohort Survival Only - THREE Year Avg - Post COVID Shutdown Year

Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Live Births	417	390	394	397	364	356	380	360	360	360	360	360
School Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33

Multiplier 3 Yr Avg	10/1/2021 10/1/2022 10/1/2023											
	Actuals											
PK	132	138	124	128	117	115	123	116	116	116	116	116
K	406	356	359	373	342	334	357	338	338	338	338	357
1	359	418	354	372	386	354	346	369	350	350	350	350
2	382	368	426	356	374	388	356	348	371	352	352	352
3	1.0164	421	395	371	433	362	380	394	362	354	378	358
4	0.9885	394	420	392	367	428	358	376	390	357	350	373
5	1.0149	413	405	429	398	372	434	363	381	396	363	355
6	0.9873	409	411	404	424	393	367	429	358	376	391	358
7	0.9982	434	404	412	403	423	392	367	428	358	376	390
8	1.0152	412	442	414	418	409	429	398	372	435	363	381
9	0.9939	394	420	433	411	416	407	427	396	370	432	361
10	1.0116	384	395	427	438	416	421	412	432	400	374	437
11	1.0116	387	380	381	432	443	421	425	416	437	405	379
12	1.0034	381	394	378	382	433	445	422	427	418	438	406

Pre-K	132	138	124	128	117	115	123	116	116	116	116	116
k-4	1962	1957	1902	1900	1891	1814	1829	1807	1770	1767	1771	1770
5-8	1668	1662	1659	1643	1597	1623	1556	1540	1564	1492	1484	1482
9-12	1546	1589	1619	1664	1708	1693	1686	1670	1625	1649	1583	1566
k-12	5176	5208	5180	5207	5197	5130	5071	4959	4908	4838	4818	
Total All Change	5308	5346	5304	-42	31	-21	-70	-51	5075	5024	4954	4934

Calculation based on cohort survival method - HOUSING GROWTH NOT YET INCLUDED

Live Birth Data from Town Clerk 2017 forward, **2023 births forward is estimated, 273 reported thru 9/30**

**Shaded** birth rates and enrollment projection data based on estimated births;

**Multipplier is a THREE year average from most recent history available, COVID year and prior not factored in**

Most other cohorts based on 5 yr average, COVID shutdown, housing market and sharp rise in 30-yr fixed mortgage make 3 yr a better model

Lunch is served 180 days when school is in session.  
Grab and go lunches on early release days.

School	Full Kitchen	# of lunches	Lunch hours	Hours worked by managers
Brown	No	5 lunches	11-1:45	8-1:45
NHS	Yes	4 lunches	11-1	6-2
Memorial	Yes	5 lunches	11-1:45	6:30-2
Kenneedy	Yes	2 lunches	11-12:30	6:30-2:30
Ben-Hem	Yes	5 lunches	11-1	7-3
Lija	No	5 lunches	11-1	8-1:45
Johnson	Closing 6/24	1 lunch	11-12	8-12:30
Wilson	Yes	4 lunches	11:10-12:50	6:30-2:30

Natick Public Schools

*E. Whiting*